



FACILITIES & OPERATIONS

2025-2026
PROPOSED BUDGET

January 8, 2025

DEPARTMENT GOALS

- Provide a clean, safe, and comfortable environment that is conducive to teaching, working, and learning.
- Maintain and/or reduce operating costs through the use of new technologies, preventative maintenance, and conservation.
- Continue to provide a high level of service and efficiency in the maintenance and repair of our transportation and motor vehicle fleet.
- Coordinate and complete 2025 NYS mandated lead water testing and AHERA Triennial inspections.
- Coordinate and complete NYSED approved capital projects, replace and/or upgrade aging infrastructure as identified in our 5 year capital plan.



DISTRICT FACILITY INFORMATION



- 14 School buildings.
- 29 Non-instructional structures.
- 192 Acres of grounds.
- 633 Classrooms.
- 1,290,634 Square feet of building space.
- Approx. 10,000 daily attendance of students, staff, & visitors.



Points of Pride Bottle Filler Project

The B&G dept. continues to replace outdated water fountains with new bottle filler stations. Once installed, all locations must be tested and meet the new lead water standards of 5 ppm or less. 14 units installed this past summer, an additional 8 have been installed since school began. All work is completed by B&G staff.

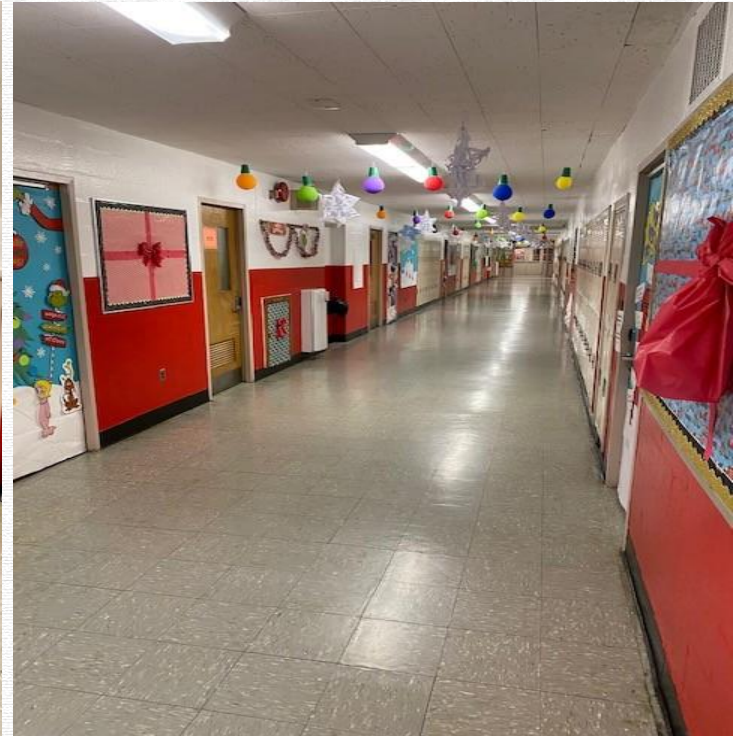


POINTS OF PRIDE

Painting, painting, and more painting!!

Our department continues to paint and beautify our school buildings.

Ex: SALK MS



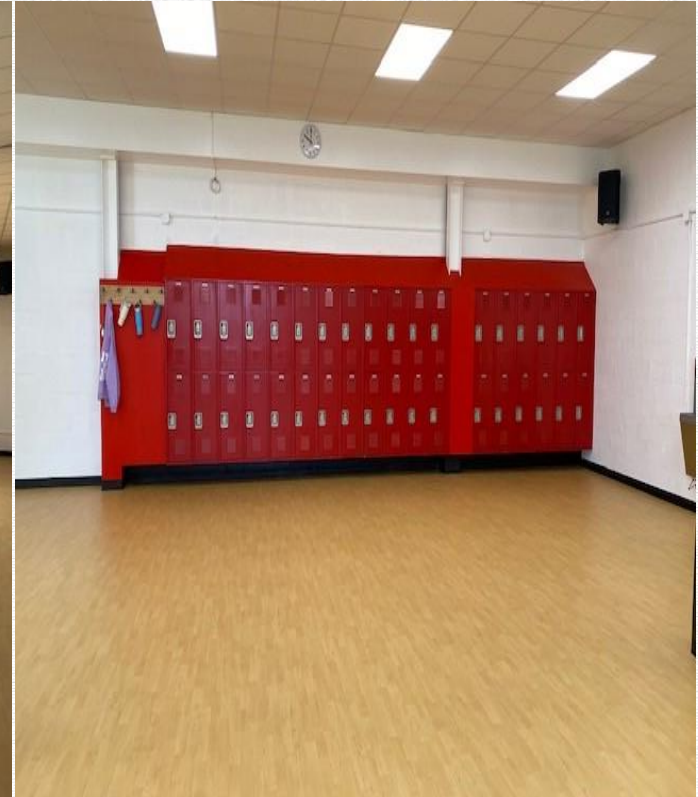
POINTS OF PRIDE

MacArthur HS FACS Room complete



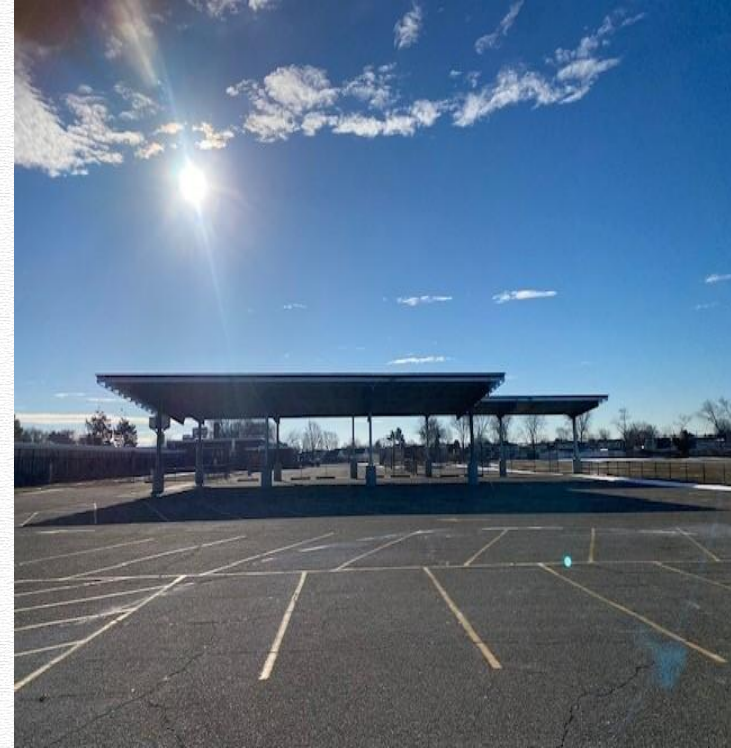
POINTS OF PRIDE

LMEC All Purpose Athletic Suite Complete



POINTS OF PRIDE

Solar carports at MacArthur HS and Gardiners Ave



POINTS OF PRIDE

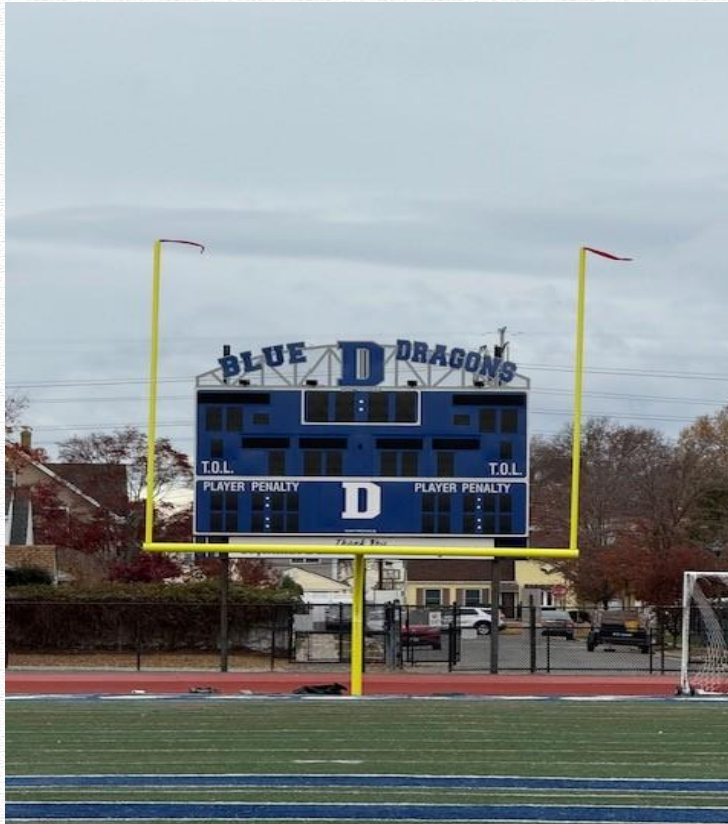
Solar carports LMEC, Summit, and Abbey



POINTS OF PRIDE


New goalposts at Division.

New sign for rear of Division scoreboard, Exterior AEDs installed at all fields.



POINTS OF PRIDE



 Sports Surface Impact Test Report
MacArthur High School
Stadium Field
Levittown, NY

Test Date: Sept. 5, 2024 Report Date: Sept. 8, 2024

Test Methods- ASTM F 355: Standard Test Method for Shock-Absorbing Properties of Playing Surface Systems and Materials, Procedure A. ASTM F 1936: Standard Specification for Shock-Absorbing Properties of North American Football Field Playing Systems as Measured in the Field. Accelerometer last calibrated February 2023. Tests performed by Nick and Anne Bac.


Surface Description Sprinturf - Ultrablade MX Extreme 44 oz., 2.25" turf, sand/Chillfill infill, artificial turf system multi-sport field. Field is inlaid with football, soccer, and girls/boys lacrosse, with a center logo and endzone test. Field completed in April 2018. Good Gmax numbers.
Field Average Gmax is for 10 total drop locations.

Weather Conditions: Sunny, warm, dry

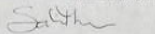
Max Temp.	76 degrees F
Min Temp.	75 degrees F
Humidity	73%



Summary of Results:

Field Average Gmax	143
Average Infill Depth*	1 1/4"



Test results reported herein reflect the conditions of the tested field at the time of testing and at the temperatures reported. Under the stated test conditions, all points met the requirement of < 200 Gmax when tested in accordance with ASTM F 1936.


10000 S. 29th St. Scotts, MI 49088
P (269) 327-4690 F (269) 323-0940
Email: main@thomas@thomas-testing.com

MacArthur & Division Turf Fields

Professionally groomed

6x per year

Gmax testing 1x per year

GMAX required results

<200

Gmax test average

MacArthur – 143

Gmax test average

Division – 141

 Sports Surface Impact Test Report
Division Ave. High School
Multi-sport Field
Levittown, NY

Test Date: Sept. 5, 2024 Report Date: Sept. 8, 2024

Test Methods- ASTM F 355: Standard Test Method for Shock-Absorbing Properties of Playing Surface Systems and Materials, Procedure A. ASTM F 1936: Standard Specification for Shock-Absorbing Properties of North American Football Field Playing Systems as Measured in the Field. Accelerometer last calibrated February 2023. Tests performed by Nick and Anne Bac.

Surface Description Sprinturf - Ultrablade MX Extreme 44 oz., 2.25" turf, sand/Chillfill infill, artificial turf system multi-sport field. Field is inlaid with football, soccer, and girls/boys lacrosse, with a center logo and endzone test. Field was completed in Sept. 2018. Field is in really good shape.
Field Average Gmax is for 10 total drop locations.

Weather Conditions: Sunny, warm, dry

Max Temp.	76 degrees F
Min Temp.	75 degrees F
Humidity	49%

Summary of Results:

Field Average Gmax	141
Average Infill Depth*	1 1/4"



Test results reported herein reflect the conditions of the tested field at the time of testing and at the temperatures reported. Under the stated test conditions, all points met the requirement of < 200 Gmax when tested in accordance with ASTM F 1936.


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PLANNED INITIATIVES 25-26



- Continue the replacement of existing water fountains with new filtered bottle filling units.
- Complete and coordinate mandated NYS Lead Water Testing districtwide.
- Complete and coordinate mandated NYS AHERA Triennial inspection.
- Complete Fire Alarm and PA system replacement at all buildings. Lee Rd, Summit Lane, and Northside nearing completion.
- Complete Security Infrastructure upgrades. This includes card in/card out readers, additional cameras, door ajar notification system, one button lockdown system with blue strobes.
- Multi-purpose athletic room at LMEC is nearly complete, awaiting punch list items to be finished.
- New roofing, masonry repairs, and floor tile replacement were publicly bid for Wisdom MS , Division HS, and Abbey. Wisdom MS also receiving locker room renovations, new artificial turf athletic field, tennis courts, and stadium lighting. Awaiting final architect review and recommendations.

Planned Initiatives 25-26



- Family & Consumer Science Room at MacArthur is nearly complete, awaiting final punch list items to be finished.
- Continue to coordinate and implement the energy performance project (EPC). Solar canopies are still being constructed at Abbey, LMEC, and Wisdom. MacArthur, Division, Summit, and Gardiners nearing completion.
- As part of the EPC, several buildings have received new LED lighting interior and exterior.
- New playgrounds ordered for East Broadway and Lee Rd, expecting a spring arrival. More buildings will receive playground improvements.
- Partnering with a rebate program through PSE&G, new EV charging stations are being installed at MacArthur, Salk, Division, and Wisdom.



POINTS OF PRIDE

Partnering with Paint Care and Clean Harbors, a NYS paint recycling program, our B&G dept. was able to identify and dispose of over 600 gallons of old paint and finishes. Our teams sorted the paint by type (oil vs latex), and size. The Paint Care teams came to the district and removed all the products absolutely free. We have identified additional excess paint at our school buildings which will be removed at our next scheduled pick up. The old paint is recycled and given to charitable organizations or destroyed.



PRIMARY BUDGET DRIVERS 2025-2026



- Mandated NYS Lead Water Testing Districtwide +\$62,000
- Mandated NYS AHERA Triennial Inspection +\$65,000
- Proposed Security Enhancements +\$1,000,000

DEPARTMENT BUDGET HISTORICAL PERSPECTIVE



2024-2025: \$6,571,107

2025-2026: \$7,687,392

Year-to-Year Change: \$1,116,285

Or 16.99%



QUESTIONS?